

**Maryville University**  
**Equity in Athletics Disclosure Act (EADA) Report**  
**Report on Athletic Program Participation Rates and Financial Support Data**  
**June 1, 2022 through May 31, 2023**

**University Enrollment**

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	<b>1,186</b>	36%
Female Students	<b>2,138</b>	64%
<b>Totals</b>	<b>3,324</b>	<b>100%</b>

**Athletic Student Aid & Recruiting**

Team Gender	Athletically Related Aid	Student	Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$ 1,954,521	51%	\$ 30,040
Women's Teams	\$ 1,865,842	49%	\$ 33,465
<b>Totals for All Teams</b>	<b>\$ 3,820,363</b>	<b>100%</b>	<b>\$ 63,505</b>

**Athletic Participation**

Varsity Team	Male	Female	Total	Male Participants on Second Team	Female	Male Participants on Third Team	Female	Male Participants on Fourth Team	Female
	Participants on Team	Participants on Team			Participants on Second Team		Participants on Third Team		Participants on Fourth Team
Baseball	48	-	48						
Basketball	14	14	28		1				
Bowling	-	7	7						
Field Hockey	-	17	17		2				
Golf	9	7	16						
Lacrosse	45	28	73		2				
Soccer	34	31	65						
Softball	-	23	23						
Swimming	11	19	30						
Tennis	7	7	14						
Track & Field - Indoor	43	33	76	43	33	19	10		
Track & Field - Outdoor	44	35	79	43	33	19	10		
Cross Country	19	10	29	19	10	19	10		
Volleyball	18	22	40		1				
Wrestling	29	-	29						
<b>Total Participants</b>	<b>321</b>	<b>253</b>	<b>574</b>	<b>105</b>	<b>82</b>	<b>57</b>	<b>30</b>	-	-
<b>Percentage of Total</b>	<b>56%</b>	<b>44%</b>	<b>100%</b>						
<b>Unduplicated Count</b>	<b>259</b>	<b>207</b>	<b>466</b>						

**Total Revenue & Expenses**

Varsity Team	Total Revenue			Total Expenses			Revenue Less Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 639,483	\$ -	\$ 639,483	\$ 550,239	\$ -	\$ 550,239	\$ 89,244	\$ -	\$ 89,244
Basketball	\$ 735,901	\$ 676,874	\$ 1,412,775	\$ 698,247	\$ 663,747	\$ 1,361,994	\$ 37,654	\$ 13,127	\$ 50,781
Bowling	\$ -	\$ 211,866	\$ 211,866	\$ -	\$ 198,397	\$ 198,397	\$ -	\$ 13,469	\$ 13,469
Field Hockey	\$ -	\$ 223,640	\$ 223,640	\$ -	\$ 325,220	\$ 325,220	\$ -	\$ (101,580)	\$ (101,580)
Golf	\$ 149,102	\$ 144,660	\$ 293,762	\$ 139,414	\$ 140,462	\$ 279,876	\$ 9,688	\$ 4,198	\$ 13,886
Lacrosse	\$ 449,102	\$ 351,952	\$ 801,054	\$ 436,059	\$ 344,782	\$ 780,841	\$ 13,043	\$ 7,170	\$ 20,213
Soccer	\$ 806,170	\$ 556,501	\$ 1,362,671	\$ 751,028	\$ 522,667	\$ 1,273,695	\$ 55,142	\$ 33,834	\$ 88,976
Softball	\$ -	\$ 466,303	\$ 466,303	\$ -	\$ 427,692	\$ 427,692	\$ -	\$ 38,611	\$ 38,611
Swimming & Diving	\$ 90,194	\$ 128,553	\$ 218,747	\$ 87,764	\$ 125,869	\$ 213,633	\$ 2,430	\$ 2,684	\$ 5,114
Tennis	\$ 161,229	\$ 137,757	\$ 298,986	\$ 160,723	\$ 136,209	\$ 296,932	\$ 506	\$ 1,548	\$ 2,054
Track & Field & Cross Country	\$ 279,989	\$ 305,112	\$ 585,101	\$ 272,991	\$ 299,293	\$ 572,284	\$ 6,998	\$ 5,819	\$ 12,817
Volleyball	\$ 188,036	\$ 352,380	\$ 540,416	\$ 263,150	\$ 335,074	\$ 598,224	\$ (75,114)	\$ 17,306	\$ (57,808)
Wrestling	\$ 725,355	\$ -	\$ 725,355	\$ 696,229	\$ -	\$ 696,229	\$ 29,126	\$ -	\$ 29,126
<b>Total for All Teams</b>	<b>\$ 4,224,561</b>	<b>\$ 3,555,598</b>	<b>\$ 7,780,159</b>	<b>\$ 4,055,844</b>	<b>\$ 3,519,412</b>	<b>\$ 7,575,256</b>	<b>\$ 168,717</b>	<b>\$ 36,186</b>	<b>\$ 204,903</b>
<b>Total for All Sports Except Basketball</b>	<b>\$ 3,488,660</b>	<b>\$ 2,878,724</b>	<b>\$ 6,367,384</b>	<b>\$ 3,357,597</b>	<b>\$ 2,855,665</b>	<b>\$ 6,213,262</b>	<b>\$ 131,063</b>	<b>\$ 23,059</b>	<b>\$ 154,122</b>
<b>Not Allocated by Gender/Sport</b>			<b>\$ 2,177,879</b>			<b>\$ 2,064,073</b>			<b>\$ 113,806</b>
<b>Grand Total for Athletics</b>			<b>\$ 9,958,038</b>			<b>\$ 9,639,329</b>			<b>\$ 318,709</b>

**Operating (Game Day) Expenses** (includes lodging, meals, transportation, uniforms, equipment, event costs and officials)

Varsity Team	Operating (Game Day) Expenses			Number of Participants			Operating Expense per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 142,930	\$ -	\$ 142,930	48	-	48	\$ 2,978	\$ -	\$ 2,978
Basketball	\$ 76,908	\$ 56,697	\$ 133,605	14	14	28	\$ 5,493	\$ 4,050	\$ 9,543
Bowling	\$ -	\$ 49,267	\$ 49,267	-	7	7	\$ -	\$ 7,038	\$ 7,038
Field Hockey	\$ -	\$ 83,878	\$ 83,878	-	17	17	\$ -	\$ 4,934	\$ 4,934
Golf	\$ 20,798	\$ 15,077	\$ 35,875	9	7	16	\$ 2,311	\$ 2,154	\$ 4,465
Lacrosse	\$ 104,765	\$ 77,878	\$ 182,643	45	28	73	\$ 2,328	\$ 2,781	\$ 5,109
Soccer	\$ 79,645	\$ 50,338	\$ 129,983	34	31	65	\$ 2,343	\$ 1,624	\$ 3,966
Softball	\$ -	\$ 84,792	\$ 84,792	-	23	23	\$ -	\$ 3,687	\$ 3,687
Swimming & Diving	\$ 5,860	\$ 18,427	\$ 24,287	11	19	30	\$ 533	\$ 970	\$ 1,503
Tennis	\$ 13,664	\$ 13,678	\$ 27,342	7	7	14	\$ 1,952	\$ 1,954	\$ 3,906
Track & Field & Cross Country	\$ 34,873	\$ 27,405	\$ 62,278	106	78	184	\$ 329	\$ 351	\$ 680
Volleyball	\$ 61,835	\$ 46,266	\$ 108,101	18	22	40	\$ 3,435	\$ 2,103	\$ 5,538
Wrestling	\$ 98,384	\$ -	\$ 98,384	29	-	29	\$ 3,393	\$ -	\$ 3,393
<b>Total for All Teams</b>	<b>\$ 639,662</b>	<b>\$ 523,703</b>	<b>\$ 1,163,365</b>	<b>321</b>	<b>253</b>	<b>574</b>	<b>\$ 1,993</b>	<b>\$ 2,070</b>	<b>\$ 2,027</b>
<b>Total for All Sports Except Basketball</b>	<b>\$ 562,754</b>	<b>\$ 467,006</b>	<b>\$ 1,029,760</b>	<b>307</b>	<b>239</b>	<b>546</b>	<b>\$ 1,833</b>	<b>\$ 1,954</b>	<b>\$ 1,886</b>

**Average Coaching Salaries**

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$ 57,870	\$ 47,069	\$ 21,565	\$ 14,852
Number of Coaches Used to Calculate Average	10	11	15	14
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 72,338	\$ 57,528	\$ 42,252	\$ 30,962
FTEs Used to Calculate Average	8.00	9.00	7.66	6.72

**Count of Head Coaches**

Varsity Team	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employed	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employed	Part-Time/Volunteer	
<b>Men's Varsity Teams</b>									
Baseball	1	-	1	-	-	-	-	-	1
Basketball	1	-	1	-	-	-	-	-	1
Golf	-	1	1	-	-	-	-	-	1
Lacrosse	1	-	1	-	-	-	-	-	1
Soccer	1	-	1	-	-	-	-	-	1
Swimming & Diving	-	1	1	-	-	-	-	-	1
Tennis	-	1	1	-	-	-	-	-	1
Track & Field & Cross Country	-	-	-	-	-	1	1	-	1
Volleyball	1	-	1	-	-	-	-	-	1
Wrestling	1	-	1	-	-	-	-	-	1
<b>Total for All Teams</b>	<b>6</b>	<b>3</b>	<b>9</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>10</b>
<b>Women's Varsity Teams</b>									
Basketball	-	-	-	-	1	-	1	-	1
Bowling	-	-	-	-	1	-	1	-	1
Field Hockey	-	-	-	-	1	-	1	-	1
Golf	-	1	1	-	-	-	-	-	1
Lacrosse	-	-	-	-	1	-	1	-	1
Soccer	-	-	-	-	1	-	1	-	1
Softball	-	-	-	-	1	-	1	-	1
Swimming & Diving	-	1	1	-	-	-	-	-	1
Tennis	-	1	1	-	-	-	-	-	1
Track & Field & Cross Country	-	-	-	-	-	1	1	-	1
Volleyball	-	-	-	-	1	-	1	-	1
<b>Total for All Teams</b>	<b>-</b>	<b>3</b>	<b>3</b>	<b>-</b>	<b>7</b>	<b>1</b>	<b>8</b>	<b>-</b>	<b>11</b>

Count of Assistant Coaches

Male Assistant Coaches

Female Assistant Coaches

Varsity Team	Assigned Full-Time	Assigned Part-Time	Full-Time Employed	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employed	Part-Time/Volunteer	Total Assistant Coaches
<b>Men's Varsity Teams</b>									
Baseball	1	4	1	4	-	-	-	-	5
Basketball	2	1	2	1	-	-	-	-	3
Golf	-	3	-	3	-	-	-	-	3
Lacrosse	1	-	1	-	-	-	-	-	1
Soccer	1	1	1	1	-	-	-	-	2
Swimming & Diving	-	-	-	-	-	1	-	1	1
Tennis	-	1	-	1	-	-	-	-	1
Track & Field & Cross Country	-	3	-	3	-	1	-	1	4
Volleyball	-	2	-	2	-	-	-	-	2
Wrestling	1	3	1	3	-	-	-	-	4
<b>Total for All Teams</b>	<b>6</b>	<b>18</b>	<b>6</b>	<b>18</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>2</b>	<b>26</b>
<b>Women's Varsity Teams</b>									
Basketball	1	-	1	-	1	-	1	-	2
Bowling	-	1	-	1	-	-	-	-	1
Field Hockey	-	-	-	-	1	3	1	3	4
Golf	-	3	-	3	-	-	-	-	3
Lacrosse	-	-	-	-	1	-	1	-	1
Soccer	-	2	-	2	-	1	-	1	3
Softball	-	2	-	2	1	-	1	-	3
Swimming & Diving	-	-	-	-	-	1	-	1	1
Tennis	-	1	-	1	-	-	-	-	1
Track & Field & Cross Country	-	3	-	3	-	1	-	1	4
Volleyball	-	2	-	2	-	-	-	-	2
<b>Total for All Teams</b>	<b>1</b>	<b>14</b>	<b>1</b>	<b>14</b>	<b>4</b>	<b>6</b>	<b>4</b>	<b>6</b>	<b>25</b>