

Maryville University
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
June 1, 2021 through May 31, 2022

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	1,156	36%
Female Students	2,059	64%
Totals	3,215	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Aid	Student	Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$ 1,962,908	53%	\$ 36,179
Women's Teams	\$ 1,710,381	47%	\$ 29,751
Totals for All Teams	\$ 3,673,289	100%	\$ 65,930

Athletic Participation

Varsity Team	Male	Female	Total	Female		Male	Female	Female	
	Participants on Team	Participants on Team		Male Participants on Second Team	Participants on Second Team	Participants on Third Team	Participants on Third Team	Male Participants on Fourth Team	Participants on Fourth Team
Baseball	40	-	40						
Basketball	15	14	29						
Bowling	-	7	7						
Golf	9	9	18						
Lacrosse	42	26	68						
Soccer	37	27	64						
Softball	-	24	24						
Swimming	15	16	31						
Diving	-	-	-						
Tennis	9	7	16						
Track & Field - Indoor	25	23	48	25	23	11	7		
Track & Field - Outdoor	25	23	48	25	23	11	7		
Cross Country	11	7	18	11	7	11	7		
Volleyball	19	23	42						
Wrestling	31	-	31						
Total Participants	278	206	484	61	53	33	21	-	-
Percentage of Total	57%	43%	100%						
Unduplicated Count	242	176	418						

Total Revenue & Expenses

Varsity Team	Total Revenue			Total Expenses			Revenue Less Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 558,469	\$ -	\$ 558,469	\$ 510,822	\$ -	\$ 510,822	\$ 47,647	\$ -	\$ 47,647
Basketball	\$ 670,201	\$ 643,445	\$ 1,313,646	\$ 662,556	\$ 642,505	\$ 1,305,061	\$ 7,645	\$ 940	\$ 8,585
Bowling	\$ -	\$ 227,909	\$ 227,909	\$ -	\$ 201,428	\$ 201,428	\$ -	\$ 26,481	\$ 26,481
Golf	\$ 133,981	\$ 150,107	\$ 284,088	\$ 130,927	\$ 147,358	\$ 278,285	\$ 3,054	\$ 2,749	\$ 5,803
Lacrosse	\$ 490,981	\$ 269,255	\$ 760,236	\$ 437,890	\$ 268,831	\$ 706,721	\$ 53,091	\$ 424	\$ 53,515
Soccer	\$ 633,353	\$ 546,113	\$ 1,179,466	\$ 602,485	\$ 527,163	\$ 1,129,648	\$ 30,868	\$ 18,950	\$ 49,818
Softball	\$ -	\$ 390,766	\$ 390,766	\$ -	\$ 380,166	\$ 380,166	\$ -	\$ 10,600	\$ 10,600
Swimming & Diving	\$ 112,890	\$ 126,228	\$ 239,118	\$ 112,890	\$ 126,228	\$ 239,118	\$ -	\$ -	\$ -
Tennis	\$ 131,809	\$ 152,155	\$ 283,964	\$ 131,809	\$ 152,155	\$ 283,964	\$ -	\$ -	\$ -
Track & Field & Cross Country	\$ 236,231	\$ 258,544	\$ 494,775	\$ 235,982	\$ 258,351	\$ 494,333	\$ 249	\$ 193	\$ 442
Volleyball	\$ 186,250	\$ 339,616	\$ 525,866	\$ 244,408	\$ 339,131	\$ 583,539	\$ (58,158)	\$ 485	\$ (57,673)
Wrestling	\$ 797,620	\$ -	\$ 797,620	\$ 755,214	\$ -	\$ 755,214	\$ 42,406	\$ -	\$ 42,406
Total for All Teams	\$ 3,951,785	\$ 3,104,138	\$ 7,055,923	\$ 3,824,983	\$ 3,043,316	\$ 6,868,299	\$ 126,802	\$ 60,822	\$ 187,624
Total for All Sports Except Basketball	\$ 3,281,584	\$ 2,460,693	\$ 5,742,277	\$ 3,162,427	\$ 2,400,811	\$ 5,563,238	\$ 119,157	\$ 59,882	\$ 179,039
Not Allocated by Gender/Sport			\$ 2,012,482			\$ 1,874,718			\$ 137,764
Grand Total for Athletics			\$ 9,068,405			\$ 8,743,017			\$ 325,388

Operating (Game Day) Expenses (includes lodging, meals, transportation, uniforms, equipment, event costs and officials)

Varsity Team	Operating (Game Day) Expenses			Number of Participants			Operating Expense per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 114,254	\$ -	\$ 114,254	40	-	40	\$ 2,856	\$ -	\$ 2,856
Basketball	\$ 64,801	\$ 79,242	\$ 144,043	15	14	29	\$ 4,320	\$ 5,660	\$ 9,980
Bowling	\$ -	\$ 63,214	\$ 63,214	-	7	7	\$ -	\$ 9,031	\$ 9,031
Golf	\$ 18,800	\$ 15,983	\$ 34,783	9	9	18	\$ 2,089	\$ 1,776	\$ 3,865
Lacrosse	\$ 100,025	\$ 28,799	\$ 128,824	42	26	68	\$ 2,382	\$ 1,108	\$ 3,489
Soccer	\$ 81,050	\$ 61,333	\$ 142,383	37	27	64	\$ 2,191	\$ 2,272	\$ 4,462
Softball	\$ -	\$ 66,134	\$ 66,134	-	24	24	\$ -	\$ 2,756	\$ 2,756
Swimming & Diving	\$ 18,455	\$ 18,699	\$ 37,154	15	16	31	\$ 1,230	\$ 1,169	\$ 2,399
Tennis	\$ 15,993	\$ 11,197	\$ 27,190	9	7	16	\$ 1,777	\$ 1,600	\$ 3,377
Track & Field & Cross Country	\$ 28,386	\$ 24,326	\$ 52,712	61	53	114	\$ 465	\$ 459	\$ 924
Volleyball	\$ 54,826	\$ 44,580	\$ 99,406	19	23	42	\$ -	\$ 1,938	\$ 1,938
Wrestling	\$ 86,951	\$ -	\$ 86,951	31	-	31	\$ 2,805	\$ -	\$ 2,805
Total for All Teams	\$ 583,541	\$ 413,507	\$ 997,048	278	206	484	\$ 1,175	\$ 1,374	\$ 1,262
Total for All Sports Except Basketball	\$ 518,740	\$ 334,265	\$ 853,005	263	192	455	\$ 1,071	\$ 1,223	\$ 1,137

Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$ 51,530	\$ 41,389	\$ 17,634	\$ 13,052
Number of Coaches Used to Calculate Average	10	10	16	13
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 64,412	\$ 51,736	\$ 36,595	\$ 32,947
FTEs Used to Calculate Average	8.00	8.00	7.71	5.15

Count of Head Coaches

Varsity Team	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employed	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employed	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball	1	-	1	-	-	-	-	-	1
Basketball	1	-	1	-	-	-	-	-	1
Golf	-	1	1	-	-	-	-	-	1
Lacrosse	1	-	1	-	-	-	-	-	1
Soccer	1	-	1	-	-	-	-	-	1
Swimming & Diving	-	1	1	-	-	-	-	-	1
Tennis	-	1	1	-	-	-	-	-	1
Track & Field & Cross Country	-	-	-	-	-	1	1	-	1
Volleyball	1	-	1	-	-	-	-	-	1
Wrestling	1	-	1	-	-	-	-	-	1
Total for All Teams	6	3	9	-	-	1	1	-	10
Women's Varsity Teams									
Basketball	1	-	1	-	-	-	-	-	1
Bowling	-	-	-	-	1	-	1	-	1
Golf	-	1	1	-	-	-	-	-	1
Lacrosse	-	-	-	-	1	-	1	-	1
Soccer	-	-	-	-	1	-	1	-	1
Softball	-	-	-	-	1	-	1	-	1
Swimming & Diving	-	1	1	-	-	-	-	-	1
Tennis	-	1	1	-	-	-	-	-	1
Track & Field & Cross Country	-	-	-	-	-	1	1	-	1
Volleyball	-	-	-	-	1	-	1	-	1
Total for All Teams	1	3	4	-	5	1	6	-	10

Count of Assistant Coaches

Male Assistant Coaches

Female Assistant Coaches

Varsity Team	Assigned Full-Time	Assigned Part-Time	Full-Time Employed	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employed	Part-Time/Volunteer	Total Assistant Coaches
Men's Varsity Teams									
Baseball	1	4	1	4	-	-	-	-	5
Basketball	2	1	2	1	-	-	-	-	3
Golf	-	3	-	3	-	-	-	-	1
Lacrosse	1	-	1	-	-	-	-	-	1
Soccer	1	1	1	1	-	-	-	-	3
Swimming & Diving	-	-	-	-	-	1	-	1	1
Tennis	-	1	-	1	-	-	-	-	1
Track & Field & Cross Country	-	3	-	3	-	1	-	1	5
Volleyball	-	2	-	2	-	-	-	-	2
Wrestling	1	3	1	3	-	-	-	-	4
Total for All Teams	6	18	6	18	-	2	-	2	26
Women's Varsity Teams									
Basketball	1	-	1	-	1	-	1	-	2
Bowling	-	1	-	1	-	-	-	-	1
Golf	-	3	-	3	-	-	-	-	3
Lacrosse	-	-	-	-	1	-	1	-	1
Soccer	-	2	-	2	-	1	-	1	3
Softball	-	2	-	2	1	-	1	-	3
Swimming & Diving	-	-	-	-	-	1	-	1	1
Tennis	-	1	-	1	-	-	-	-	1
Track & Field & Cross Country	-	3	-	3	-	1	-	1	4
Volleyball	-	2	-	2	-	-	-	-	2
Total for All Teams	1	14	1	14	3	3	3	3	21