

Maryville University
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
June 1, 2020 through May 31, 2021

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	1,206	37%
Female Students	2,043	63%
Totals	3,249	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Aid	Student	Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$ 1,928,817	51%	\$ 8,606
Women's Teams	\$ 1,821,908	49%	\$ 5,305
Totals for All Teams	\$ 3,750,725	100%	\$ 13,911

Athletic Participation

Varsity Team	Male	Female	Total	Male Participants on Second Team	Female	Male Participants on Third Team	Female	Male Participants on Fourth Team	Female
	Participants on Team	Participants on Team			Participants on Second Team		Participants on Third Team		Participants on Fourth Team
Baseball	45	-	45						
Basketball	15	13	28						
Bowling	-	9	9						
Golf	11	7	18						
Lacrosse	43	28	71						
Soccer	31	32	63						
Softball	-	25	25						
Swimming	12	13	25						
Diving	-	-	-						
Tennis	8	7	15						
Track & Field - Indoor	32	25	57	32	25	15	7		
Track & Field - Outdoor	34	26	60	32	25	15	7		
Cross Country	15	7	22	15	7	15	7		
Volleyball	-	20	20						
Wrestling	30	-	30						
Total Participants	276	212	488	79	57	45	21	-	-
Percentage of Total	57%	43%	100%						
Unduplicated Count	229	180	409						

Total Revenue & Expenses

Varsity Team	Total Revenue			Total Expenses			Revenue Less Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 521,910	\$ -	\$ 521,910	\$ 504,031	\$ -	\$ 504,031	\$ 17,879	\$ -	\$ 17,879
Basketball	\$ 589,336	\$ 575,575	\$ 1,164,911	\$ 582,146	\$ 575,525	\$ 1,157,671	\$ 7,190	\$ 50	\$ 7,240
Bowling	\$ -	\$ 188,024	\$ 188,024	\$ -	\$ 180,591	\$ 180,591	\$ -	\$ 7,433	\$ 7,433
Golf	\$ 160,121	\$ 122,661	\$ 282,782	\$ 153,337	\$ 121,527	\$ 274,864	\$ 6,784	\$ 1,134	\$ 7,918
Lacrosse	\$ 393,930	\$ 283,130	\$ 677,060	\$ 378,016	\$ 282,774	\$ 660,790	\$ 15,914	\$ 356	\$ 16,270
Soccer	\$ 538,945	\$ 476,428	\$ 1,015,373	\$ 526,323	\$ 475,568	\$ 1,001,891	\$ 12,622	\$ 860	\$ 13,482
Softball	\$ -	\$ 379,350	\$ 379,350	\$ -	\$ 379,710	\$ 379,710	\$ -	\$ (360)	\$ (360)
Swimming & Diving	\$ 116,422	\$ 120,963	\$ 237,385	\$ 116,422	\$ 120,963	\$ 237,385	\$ -	\$ -	\$ -
Tennis	\$ 118,973	\$ 143,936	\$ 262,909	\$ 118,973	\$ 143,936	\$ 262,909	\$ -	\$ -	\$ -
Track & Field & Cross Country	\$ 259,229	\$ 319,321	\$ 578,550	\$ 259,212	\$ 319,313	\$ 578,525	\$ 17	\$ 8	\$ 25
Volleyball	\$ -	\$ 301,330	\$ 301,330	\$ -	\$ 301,330	\$ 301,330	\$ -	\$ -	\$ -
Wrestling	\$ 663,644	\$ -	\$ 663,644	\$ 648,274	\$ -	\$ 648,274	\$ 15,370	\$ -	\$ 15,370
Total for All Teams	\$ 3,362,510	\$ 2,910,718	\$ 6,273,228	\$ 3,286,734	\$ 2,901,237	\$ 6,187,971	\$ 75,776	\$ 9,481	\$ 85,257
Total for All Sports Except Basketball	\$ 2,773,174	\$ 2,335,143	\$ 5,108,317	\$ 2,704,588	\$ 2,325,712	\$ 5,030,300	\$ 68,586	\$ 9,431	\$ 78,017
Not Allocated by Gender/Sport			\$ 1,534,812			\$ 1,509,519			\$ 25,293
Grand Total for Athletics			\$ 7,808,040			\$ 7,697,490			\$ 110,550

Operating (Game Day) Expenses (includes lodging, meals, transportation, uniforms, equipment, event costs and officials)

Varsity Team	Operating (Game Day) Expenses			Number of Participants			Operating Expense per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 81,245	\$ -	\$ 81,245	45	-	45	\$ 1,805	\$ -	\$ 1,805
Basketball	\$ 44,903	\$ 47,923	\$ 92,826	15	13	28	\$ 2,994	\$ 3,686	\$ 6,680
Bowling	\$ -	\$ 52,456	\$ 52,456	-	9	9	\$ -	\$ 5,828	\$ 5,828
Golf	\$ 17,559	\$ 13,666	\$ 31,225	11	7	18	\$ 1,596	\$ 1,952	\$ 3,549
Lacrosse	\$ 55,638	\$ 25,124	\$ 80,762	43	28	71	\$ 1,294	\$ 897	\$ 2,191
Soccer	\$ 46,402	\$ 39,284	\$ 85,686	31	32	63	\$ 1,497	\$ 1,228	\$ 2,724
Softball	\$ -	\$ 50,192	\$ 50,192	-	25	25	\$ -	\$ 2,008	\$ 2,008
Swimming & Diving	\$ 7,073	\$ 18,279	\$ 25,352	12	13	25	\$ 589	\$ 1,406	\$ 1,995
Tennis	\$ 5,831	\$ 6,933	\$ 12,764	8	7	15	\$ 729	\$ 990	\$ 1,719
Track & Field & Cross Country	\$ 15,477	\$ 9,666	\$ 25,143	81	58	139	\$ 191	\$ 167	\$ 358
Volleyball	\$ -	\$ 27,792	\$ 27,792	-	20	20	\$ -	\$ 1,390	\$ 1,390
Wrestling	\$ 50,266	\$ -	\$ 50,266	30	-	30	\$ 1,676	\$ -	\$ 1,676
Total for All Teams	\$ 324,394	\$ 291,315	\$ 615,709	276	212	488	\$ 1,175	\$ 1,374	\$ 1,262
Total for All Sports Except Basketball	\$ 279,491	\$ 243,392	\$ 522,883	261	199	460	\$ 1,071	\$ 1,223	\$ 1,137

Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$ 49,811	\$ 39,886	\$ 17,490	\$ 12,192
Number of Coaches Used to Calculate Average	9	10	14	12
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 64,043	\$ 49,858	\$ 34,786	\$ 32,327
FTEs Used to Calculate Average	7.00	8.00	7.04	4.53

Count of Head Coaches

Varsity Team	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employed	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employed	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball	1	-	1	-	-	-	-	-	1
Basketball	1	-	1	-	-	-	-	-	1
Golf	-	1	1	-	-	-	-	-	1
Lacrosse	1	-	1	-	-	-	-	-	1
Soccer	1	-	1	-	-	-	-	-	1
Swimming & Diving	-	1	1	-	-	-	-	-	1
Tennis	-	1	1	-	-	-	-	-	1
Track & Field & Cross Country	-	1	1	-	-	-	-	-	1
Wrestling	1	-	1	-	-	-	-	-	1
Total for All Teams	5	4	9	-	-	-	-	-	9
Women's Varsity Teams									
Basketball	1	-	1	-	-	-	-	-	1
Bowling	-	-	-	-	1	-	1	-	1
Golf	-	1	1	-	-	-	-	-	1
Lacrosse	-	-	-	-	1	-	1	-	1
Soccer	-	-	-	-	1	-	1	-	1
Softball	-	-	-	-	1	-	1	-	1
Swimming & Diving	-	1	1	-	-	-	-	-	1
Tennis	-	1	1	-	-	-	-	-	1
Track & Field & Cross Country	-	1	1	-	-	-	-	-	1
Volleyball	-	-	-	-	1	-	1	-	1
Total for All Teams	1	4	5	-	5	-	5	-	10

Count of Assistant Coaches

Male Assistant Coaches

Female Assistant Coaches

Varsity Team	Assigned Full-Time	Assigned Part-Time	Full-Time Employed	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employed	Part-Time/Volunteer	Total Assistant Coaches
Men's Varsity Teams									
Baseball	1	3	1	3	-	-	-	-	4
Basketball	2	1	2	1	-	-	-	-	3
Golf	-	1	-	1	-	-	-	-	1
Lacrosse	1	-	1	-	-	-	-	-	1
Soccer	1	2	1	2	-	-	-	-	3
Swimming & Diving	-	1	-	1	-	-	-	-	1
Tennis	-	-	-	-	-	1	-	1	1
Track & Field & Cross Country	-	4	1	3	-	1	-	1	5
Wrestling	1	3	1	3	-	-	-	-	4
Total for All Teams	6	15	7	14	-	2	-	2	23
Women's Varsity Teams									
Basketball	-	-	-	-	2	-	2	-	2
Bowling	-	1	-	1	-	-	-	-	1
Golf	-	1	-	1	-	-	-	-	1
Lacrosse	-	-	-	-	-	1	-	1	1
Soccer	-	2	-	2	-	1	-	1	3
Softball	-	1	-	1	-	1	-	1	2
Swimming & Diving	-	1	-	1	-	-	-	-	1
Tennis	-	-	-	-	-	1	-	1	1
Track & Field & Cross Country	1	4	1	4	-	1	-	1	6
Volleyball	-	1	-	1	-	1	-	1	2
Total for All Teams	1	11	1	11	2	6	2	6	20