

Maryville University
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
June 1, 2019 through May 31, 2020

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	1,161	39%
Female Students	1,829	61%
Totals	2,990	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Aid	Student	Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$ 2,009,206	53%	\$ 32,624
Women's Teams	\$ 1,807,462	47%	\$ 37,727
Totals for All Teams	\$ 3,816,668	100%	\$ 70,351

Athletic Participation

Varsity Team	Male	Female	Total	Female		Male		Female	
	Participants on Team	Participants on Team		Male Participants on Second Team	Participants on Second Team	Participants on Third Team	Participants on Third Team	Male Participants on Fourth Team	Participants on Fourth Team
Baseball	42	-	42						
Basketball	16	14	30						
Bowling	-	7	7						
Golf	9	6	15						
Lacrosse	44	29	73						
Soccer	33	26	59						
Softball	-	20	20						
Swimming	12	11	23						
Diving	2	1	3						
Tennis	7	7	14						
Track & Field - Indoor	30	26	56	30	26	12	7		
Track & Field - Outdoor	30	26	56	30	26	12	7		
Cross Country	12	7	19						
Volleyball	-	17	17						
Wrestling	33	-	33						
Total Participants	270	197	467	60	52	24	14	-	-
Percentage of Total	58%	42%	100%						
Unduplicated Count	228	164	392						

Total Revenue & Expenses

Varsity Team	Total Revenue			Total Expenses			Revenue Less Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 490,358	\$ -	\$ 490,358	\$ 451,999	\$ -	\$ 451,999	\$ 38,359	\$ -	\$ 38,359
Basketball	\$ 742,143	\$ 625,783	\$ 1,367,926	\$ 721,284	\$ 632,471	\$ 1,353,755	\$ 20,859	\$ (6,688)	\$ 14,171
Bowling	\$ -	\$ 191,515	\$ 191,515	\$ -	\$ 181,071	\$ 181,071	\$ -	\$ 10,444	\$ 10,444
Golf	\$ 145,710	\$ 117,798	\$ 263,508	\$ 133,207	\$ 114,359	\$ 247,566	\$ 12,503	\$ 3,439	\$ 15,942
Lacrosse	\$ 370,047	\$ 301,178	\$ 671,225	\$ 358,595	\$ 301,178	\$ 659,773	\$ 11,452	\$ -	\$ 11,452
Soccer	\$ 613,018	\$ 459,457	\$ 1,072,475	\$ 609,827	\$ 472,440	\$ 1,082,267	\$ 3,191	\$ (12,983)	\$ (9,792)
Softball	\$ -	\$ 352,041	\$ 352,041	\$ -	\$ 343,161	\$ 343,161	\$ -	\$ 8,880	\$ 8,880
Swimming & Diving	\$ 157,455	\$ 150,679	\$ 308,134	\$ 151,560	\$ 145,667	\$ 297,227	\$ 5,895	\$ 5,012	\$ 10,907
Tennis	\$ 116,323	\$ 139,016	\$ 255,339	\$ 116,323	\$ 138,986	\$ 255,309	\$ -	\$ 30	\$ 30
Track & Field & Cross Country	\$ 354,337	\$ 462,779	\$ 817,116	\$ 331,642	\$ 440,009	\$ 771,651	\$ 22,695	\$ 22,770	\$ 45,465
Volleyball	\$ -	\$ 313,448	\$ 313,448	\$ -	\$ 313,160	\$ 313,160	\$ -	\$ 288	\$ 288
Wrestling	\$ 762,375	\$ -	\$ 762,375	\$ 727,284	\$ -	\$ 727,284	\$ 35,091	\$ -	\$ 35,091
Total for All Teams	\$ 3,751,766	\$ 3,113,694	\$ 6,865,460	\$ 3,601,721	\$ 3,082,502	\$ 6,684,223	\$ 150,045	\$ 31,192	\$ 181,237
Total for All Sports Except Basketball	\$ 3,009,623	\$ 2,487,911	\$ 5,497,534	\$ 2,880,437	\$ 2,450,031	\$ 5,330,468	\$ 129,186	\$ 37,880	\$ 167,066
Not Allocated by Gender/Sport			\$ 2,397,612			\$ 2,277,305			\$ 120,307
Grand Total for Athletics			\$ 9,263,072			\$ 8,961,528			\$ 301,544

Operating (Game Day) Expenses (includes lodging, meals, transportation, uniforms, equipment, event costs and officials)

Varsity Team	Operating (Game Day) Expenses			Number of Participants			Operating Expense per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 51,022	\$ -	\$ 51,022	42	-	42	\$ 1,215	\$ -	\$ 1,215
Basketball	\$ 73,098	\$ 53,458	\$ 126,556	16	14	30	\$ 4,569	\$ 3,818	\$ 8,387
Bowling	\$ -	\$ 50,984	\$ 50,984	-	7	7	\$ -	\$ 7,283	\$ 7,283
Golf	\$ 10,853	\$ 19,621	\$ 30,474	9	6	15	\$ 1,206	\$ 3,270	\$ 4,476
Lacrosse	\$ 59,723	\$ 38,384	\$ 98,107	44	29	73	\$ 1,357	\$ 1,324	\$ 2,681
Soccer	\$ 62,443	\$ 58,758	\$ 121,201	33	26	59	\$ 1,892	\$ 2,260	\$ 4,152
Softball	\$ -	\$ 37,770	\$ 37,770	-	9	9	\$ -	\$ 4,197	\$ 4,197
Swimming & Diving	\$ 15,347	\$ 16,352	\$ 31,699	14	12	26	\$ 1,096	\$ 1,363	\$ 2,459
Tennis	\$ 4,932	\$ 5,347	\$ 10,279	7	7	14	\$ 705	\$ 764	\$ 1,469
Track & Field & Cross Country	\$ 59,652	\$ 59,652	\$ 119,304	72	59	131	\$ 829	\$ 1,011	\$ 1,840
Volleyball	\$ -	\$ 37,874	\$ 37,874	-	17	17	\$ -	\$ 2,228	\$ 2,228
Wrestling	\$ 84,843	\$ -	\$ 84,843	33	-	33	\$ 2,571	\$ -	\$ 2,571
Total for All Teams	\$ 421,913	\$ 378,200	\$ 800,113	270	186	456	\$ 1,563	\$ 2,033	\$ 1,755
Total for All Sports Except Basketball	\$ 348,815	\$ 324,742	\$ 673,557	254	172	426	\$ 1,373	\$ 1,888	\$ 1,581

Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$ 49,087	\$ 40,067	\$ 16,132	\$ 11,913
Number of Coaches Used to Calculate Average	9	10	14	14
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 63,112	\$ 50,084	\$ 30,397	\$ 31,233
FTEs Used to Calculate Average	7.00	8.00	7.43	5.34

Count of Head Coaches

Varsity Team	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employed	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employed	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball	1	-	1	-	-	-	-	-	1
Basketball	1	-	1	-	-	-	-	-	1
Golf	-	1	1	-	-	-	-	-	1
Lacrosse	1	-	1	-	-	-	-	-	1
Soccer	1	-	1	-	-	-	-	-	1
Swimming & Diving	-	-	-	-	-	1	1	-	1
Tennis	-	1	-	1	-	-	-	-	1
Track & Field & Cross Country	-	1	1	-	-	-	-	-	1
Wrestling	1	-	1	-	-	-	-	-	1
Total for All Teams	5	3	7	1	-	1	1	-	9
Women's Varsity Teams									
Basketball	1	-	1	-	-	-	-	-	1
Bowling	-	-	-	-	1	-	1	-	1
Golf	-	1	1	-	-	-	-	-	1
Lacrosse	-	-	-	-	1	-	1	-	1
Soccer	-	-	-	-	1	-	1	-	1
Softball	-	-	-	-	1	-	1	-	1
Swimming & Diving	-	-	-	-	-	1	1	-	1
Tennis	-	1	-	1	-	-	-	-	1
Track & Field & Cross Country	-	1	1	-	-	-	-	-	1
Volleyball	-	-	-	-	1	-	1	-	1
Total for All Teams	1	3	3	1	5	1	6	-	10

Count of Assistant Coaches

Male Assistant Coaches

Female Assistant Coaches

Varsity Team	Assigned Full-Time	Assigned Part-Time	Full-Time Employed	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employed	Part-Time/Volunteer	Total Assistant Coaches
Men's Varsity Teams									
Baseball	1	2	1	2	-	-	-	-	3
Basketball	2	1	2	1	-	-	-	-	3
Golf	-	1	1	-	-	-	-	-	1
Lacrosse	1	-	1	-	-	-	-	-	1
Soccer	1	2	1	2	-	-	-	-	3
Swimming & Diving	-	1	-	1	-	-	-	-	1
Tennis	-	-	-	-	-	1	-	1	1
Track & Field & Cross Country	-	5	1	4	-	-	-	-	5
Wrestling	1	3	1	3	-	-	-	-	4
Total for All Teams	6	15	8	13	-	1	-	1	22
Women's Varsity Teams									
Basketball	-	-	-	-	2	1	2	1	3
Bowling	-	1	-	1	-	-	-	-	1
Golf	-	1	1	-	-	-	-	-	1
Lacrosse	-	-	-	-	-	1	-	1	1
Soccer	1	-	1	-	1	-	1	-	2
Softball	-	-	-	-	1	-	1	-	1
Swimming & Diving	-	1	-	1	-	1	-	1	2
Tennis	-	-	-	-	-	1	-	1	1
Track & Field & Cross Country	-	5	1	4	-	-	-	-	5
Volleyball	-	2	-	2	-	-	-	-	2
Total for All Teams	1	10	3	8	4	4	4	4	19