

Maryville University
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
June 1, 2018 through May 31, 2019

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	994	38%
Female Students	1600	62%
Totals	2594	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$ 1,821,499	51%	\$ 44,059
Women's Teams	\$ 1,735,744	49%	\$ 35,909
Totals for All Teams	\$ 3,557,243	100%	\$ 79,968

Athletic Participation

Varsity Team	Male	Female	Total	Male	Female	Male	Female	Male	Female
	Participants on team	Participants on team		Participants on second team	Participants on second team	Participants on third team	Participants on third team	Participants on fourth team	Participants on fourth team
Baseball	40		40						
Basketball	13	15	28		1				
Bowling		10	10						
Golf	9	8	17						
Lacrosse	36	23	59						
Soccer	27	26	53						
Softball		23	23						
Swimming	14	7	21						
Diving	0	1	1						
Tennis	8	8	16						
Track & Field - Indoor	27	36	63	27	36	10	16		
Track & Field - Outdoor	27	42	69	27	30	10	16		
Cross Country	20	17	37	10	17	10	16		
Volleyball		16	16						
Wrestling	30		30						
Total Participants	251	232	483	27.00	34.00	10.00	16.00		
Percentage of Total	52%	48%	100%						
Unduplicated Count	214	182							

Total Revenue & Expenses

Varsity Team	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 452,320		\$ 452,320	\$ 441,119		\$ 441,119	\$ 11,201	\$ -	\$ 11,201
Basketball	\$ 745,531	\$ 669,305	\$ 1,414,836	\$ 715,727	\$ 669,305	\$ 1,385,032	\$ 29,804	\$ -	\$ 29,804
Bowling		\$ 169,052	\$ 169,052		\$ 169,052	\$ 169,052	\$ -	\$ -	\$ -
Golf	\$ 148,362	\$ 124,272	\$ 272,634	\$ 148,362	\$ 122,065	\$ 270,427	\$ -	\$ 2,207	\$ 2,207
Lacrosse	\$ 296,661	\$ 310,076	\$ 606,737	\$ 296,661	\$ 310,076	\$ 606,737	\$ -	\$ -	\$ -
Soccer	\$ 543,407	\$ 487,711	\$ 1,031,118	\$ 529,051	\$ 487,711	\$ 1,016,762	\$ 14,356	\$ -	\$ 14,356
Softball		\$ 382,872	\$ 382,872		\$ 363,243	\$ 363,243	\$ -	\$ 19,629	\$ 19,629
Swimming & Diving	\$ 155,251	\$ 144,524	\$ 299,775	\$ 155,251	\$ 144,524	\$ 299,775	\$ -	\$ -	\$ -
Tennis	\$ 120,942	\$ 150,870	\$ 271,812	\$ 120,924	\$ 150,105	\$ 271,029	\$ 18	\$ 765	\$ 783
Track & Field & Cross Country	\$ 267,172	\$ 367,776	\$ 634,948	\$ 267,172	\$ 367,776	\$ 634,948	\$ -	\$ -	\$ -
Volleyball		\$ 249,592	\$ 249,592		\$ 249,592	\$ 249,592	\$ -	\$ -	\$ -
Wrestling	\$ 715,675		\$ 715,675	\$ 715,675		\$ 715,675	\$ -	\$ -	\$ -
Total for All Teams	\$ 3,445,321	\$ 3,056,050	\$ 6,501,371	\$ 3,389,942	\$ 3,033,449	\$ 6,423,391	\$ 55,379	\$ 22,601	\$ 77,980
<i>Total for All Sports Except Basketball</i>	<i>\$ 2,699,790</i>	<i>\$ 2,386,745</i>	<i>\$ 5,086,535</i>	<i>\$ 2,674,215</i>	<i>\$ 2,364,144</i>	<i>\$ 5,038,359</i>	<i>\$ 25,575</i>	<i>\$ 22,601</i>	<i>\$ 48,176</i>
Not Allocated by Gender/Sport			\$ 2,551,410			\$ 2,493,621			\$ 57,789
Grand Total for Athletics			\$ 9,052,781			\$ 8,917,012			\$ 135,769

Operating (Game Day) Expenses (includes lodging, meals, transportation, uniforms, equipment, event costs, and officials)

Varsity Team	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 74,160		\$ 74,160	40		40	\$ 1,854		\$ 1,854
Basketball	\$ 56,030	\$ 62,263	\$ 118,293	13	15	28	\$ 4,310	\$ 4,151	\$ 8,461
Bowling		\$ 44,609	\$ 44,609		10	10		\$ 4,461	\$ 4,461
Golf	\$ 33,824	\$ 12,747	\$ 46,571	9	8	17	\$ 3,758	\$ 1,593	\$ 5,352
Lacrosse	\$ 56,770	\$ 40,820	\$ 97,590	36	23	59	\$ 1,577	\$ 1,775	\$ 3,352
Soccer	\$ 51,749	\$ 47,232	\$ 98,981	27	26	53	\$ 1,917	\$ 1,817	\$ 3,733
Softball		\$ 38,150	\$ 38,150		23	23		\$ 1,659	\$ 1,659
Swimming & Diving	\$ 24,364	\$ 31,222	\$ 55,586	14	8	22	\$ 1,740	\$ 3,903	\$ 5,643
Tennis	\$ 9,461	\$ 9,006	\$ 18,467	8	8	16	\$ 1,183	\$ 1,126	\$ 2,308
Track & Field & Cross Country	\$ 33,741	\$ 45,430	\$ 79,171	74	95	169	\$ 456	\$ 478	\$ 934
Volleyball		\$ 37,229	\$ 37,229		16	16		\$ 2,327	\$ 2,327
Wrestling	\$ 60,862		\$ 60,862	30		30	\$ 2,029		\$ 2,029
Totals for All Teams	\$ 400,961	\$ 368,708	\$ 769,669	251	232	483	\$ 1,597	\$ 1,589	\$ 3,187
<i>Totals for All Sports Except Basketball</i>	<i>\$ 344,931</i>	<i>\$ 306,445</i>	<i>\$ 651,376</i>	<i>238</i>	<i>217</i>	<i>455</i>	<i>\$ 1,449</i>	<i>\$ 1,412</i>	<i>\$ 2,861</i>

Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$ 47,832	\$ 36,103	\$ 15,652	\$ 12,599
Number of Head Coaches Used to Calculate Average	9	11	15	14
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$ 61,498	\$ 49,642	\$ 36,457	\$ 35,924
Full-Time Equivalents (FTEs) Used to Calculate Average	7.00	8.00	6.44	4.91

Counts of Head Coaches

Male Head Coaches

Female Head Coaches

Varsity Team	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball	1		1						1
Basketball	1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming						1	1		1
Tennis		1	1						1
Track Field & XC		1	1						1
Wrestling	1		1						1
Totals for Men's Teams	5	3	8	0	0	1	1	0	9
Women's Varsity Teams									
Basketball	1		1						1
Bowling					1		1		1
Diving						1	1		1
Golf		1	1						1
Lacrosse					1		1		1
Soccer					1		1		1
Softball					1		1		1
Swimming						1	1		1
Tennis		1	1						1
Track Field & XC		1	1						1
Volleyball					1		1		1
Totals for Women's Teams	1	3	4	0	5	2	7	0	11

Counts of Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball	1	2	1	2					3
Basketball	2		2						2
Golf		1		1					1
Lacrosse	1	1	1	1					2
Soccer		3		3					3
Swimming		1		1					1
Tennis						1		1	1
Track Field & XC		5	1	4		1		1	6
Wrestling	1	4	1	4					5
Totals for Men's Teams	5	17	6	16	0	2	0	2	24
Women's Varsity Teams									
Basketball					2		2		2
Bowling		1		1					1
Diving		1		1					1
Golf		1		1					1
Lacrosse						1		1	1
Soccer		2		2					2
Softball					1		1		1
Swimming						1		1	1
Tennis						1		1	1
Track Field & XC		5	1	4		1		1	6
Volleyball		2		2					2
Totals for Women's Teams	0	12	1	11	3	4	3	4	19