

Maryville University
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
June 1, 2017 through May 31, 2018

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	914	38%
Female Students	1,461	62%
Totals	2,375	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$1,838,578	55%	\$44,868
Women's Teams	\$1,499,238	45%	\$33,082
Totals for All Teams	\$3,337,816	100%	\$77,950

Athletic Participation

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Baseball	42		42				
Basketball	13	13	26		2		
Bowling		10	10				
Golf	8	6	14				
Lacrosse	31		31				
Soccer	29	26	55				
Softball		20	20				
Swimming	8	9	17				
Diving		1	1				
Tennis	8	8	16				
Track & Field (Indoor)	28	28	56	28	28	9	16
Track & Field (Outdoor)	28	30	58	28	28	9	16
Cross Country	19	16	35	9	16	9	16
Volleyball		19	19				
Wrestling	29		29				
Total Participants	243	186	429				
Percentage of Total	57%	43%	100%				
Unduplicated Count	211	149	360				

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Total Revenues & Expenses

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 308,000		\$ 308,000	\$ 300,897		\$ 300,897	\$ 7,103		\$ 7,103
Basketball	\$ 737,550	\$ 532,393	\$1,269,943	\$ 717,441	\$ 531,806	\$1,249,247	\$ 20,109	\$ 587	\$ 20,696
Bowling		\$ 152,186	\$ 152,186		\$ 144,013	\$ 144,013		\$ 8,173	\$ 8,173
Golf	\$ 134,267	\$ 119,375	\$ 253,642	\$ 132,424	\$ 114,245	\$ 246,669	\$ 1,843	\$ 5,130	\$ 6,973
Lacrosse	\$ 254,458		\$ 254,458	\$ 254,458		\$ 254,458			
Soccer	\$ 439,542	\$ 384,857	\$ 824,399	\$ 439,542	\$ 384,857	\$ 824,399			
Softball		\$ 398,242	\$ 398,242		\$ 398,242	\$ 398,242			
Swimming & Diving	\$ 132,215	\$ 134,470	\$ 266,685	\$ 130,509	\$ 131,797	\$ 262,306	\$ 1,706	\$ 2,673	\$ 4,379
Tennis	\$ 119,054	\$ 133,368	\$ 252,422	\$ 118,929	\$ 132,963	\$ 251,892	\$ 125	\$ 405	\$ 530
Track & Field & Cross Country	\$ 396,676	\$ 377,393	\$ 774,069	\$ 392,959	\$ 373,472	\$ 766,431	\$ 3,717	\$ 3,921	\$ 7,638
Volleyball		\$ 296,609	\$ 296,609		\$ 296,609	\$ 296,609			
Wrestling	\$ 706,720		\$ 706,720	\$ 677,473		\$ 677,473	\$ 29,247		\$ 29,247
Totals for All Teams	\$3,228,482	\$2,528,893	\$5,757,375	\$3,164,632	\$2,508,004	\$5,672,636	\$ 63,850	\$ 20,889	\$ 84,739
Not Allocated by Gender/Sport			\$2,506,673			\$2,391,725			\$114,948
Grand Totals for Athletics			\$8,264,048			\$8,064,361			\$199,687
Totals for All Sports Except Basketball	\$2,490,932	\$1,996,502	\$4,487,432	\$2,447,191	\$1,976,198	\$4,423,389	\$ 43,741	\$ 20,302	\$ 64,043

Operating (Game Day) Expenses

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Baseball	\$ 54,202		\$ 54,202	42		42	\$ 1,291		\$ 1,291
Basketball	\$ 55,651	\$ 57,850	\$113,501	13	13	26	\$ 4,281	\$ 4,450	\$ 8,731
Bowling		\$ 38,406	\$ 38,406		10	10		\$ 3,841	\$ 3,841
Golf	\$ 25,470	\$ 19,892	\$ 45,362	8	6	14	\$ 3,184	\$ 3,315	\$ 6,499
Lacrosse	\$100,304		\$100,304	31		31	\$ 3,236		\$ 3,236
Soccer	\$ 53,253	\$ 50,573	\$103,826	29	26	55	\$ 1,836	\$ 1,945	\$ 3,781
Softball		\$ 52,483	\$ 52,483		20	20		\$ 2,624	\$ 2,624
Swimming & Diving	\$ 17,583	\$ 17,467	\$ 35,050	8	10	18	\$ 2,198	\$ 1,747	\$ 3,945
Tennis	\$ 5,961	\$ 7,770	\$ 13,731	8	8	16	\$ 745	\$ 971	\$ 1,716
Track & Field & Cross Country	\$ 24,944	\$ 24,200	\$ 49,144	75	74	149	\$ 333	\$ 327	\$ 660
Volleyball		\$ 45,877	\$ 45,877		19	19		\$ 2,415	\$ 2,415
Wrestling	\$ 65,366		\$ 65,366	29		29	\$ 2,254		\$ 2,254
Totals for All Teams	\$402,734	\$314,518	\$717,252	243	186	429	\$19,358	\$21,635	\$40,993
Totals for All Sports Except Basketball	\$347,083	\$256,668	\$603,751	243	186	429	\$19,358	\$21,635	\$40,993

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Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$41,588	\$35,543	\$10,445	\$ 8,447
Number of Head Coaches Used to Calculate Average	9	9	15	12
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$53,470	\$45,698	\$36,100	\$40,873
Full-Time Equivalents (FTEs) Used to Calculate Average	7	7	4.34	2.48

Counts of Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball	1		1						1
Basketball	1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Soccer	1		1						1
Swimming & Diving						1	1		1
Tennis		1	1						1
Track & Field and Cross Country		1	1						1
Wrestling	1		1						1
Totals for Men's Teams	5	3	8			1	1		9
Women's Varsity Teams									
Basketball	1		1						1
Bowling					1		1		1
Golf		1	1						1
Soccer					1		1		1
Softball					1		1		1
Swimming & Diving						1	1		1
Tennis		1	1						1
Track & Field and Cross		1	1						1
Country Volleyball					1		1		1
Totals for Women's Teams	1	3	4		4	1	5		9

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Counts of Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Baseball		1		1					1
Basketball	2		2						2
Golf		1		1					1
Lacrosse		1		1					1
Soccer		2		2					2
Swimming & Diving		1		1		1		1	2
Tennis						1		1	1
Track & Field and Cross Country		4		4					4
Wrestling	1	2	1	2					3
Totals for Men's Teams	3	12	3	12		2		2	17
Women's Varsity Teams									
Basketball					1	1	1	1	2
Bowling		1		1					1
Golf		1		1					1
Soccer		1		1					1
Softball					1		1		1
Swimming & Diving		1		1		1		1	2
Tennis						1		1	1
Track & Field and Cross Country		4		4					4
Volleyball		1		1				1	1
Totals for Women's Teams		8		8	2	3	2	3	14